

Projected PE and Sport Funding for Academic Year 2023 - 2024

Receive £17800 in total

September 2023 onwards

Key Indicator 1				
Engagement of all pupils in regular physical activity				
Intent	Implementation	Cost	Impact	
			Intended Impact	Measuring the Impact
Promote children to participate in all initiatives linked to Modeshift Stars such as Walktober month, Be bright be seen, scooter skills and bike skills, clean Air Scooter challenge week, Big walk and Wheel	Assemblies promoting Walk to school week, Be bright be seen competition, WOW badges, Golden Lock	£0	Children and families making healthy lifelong choices	Number of children participating and gaining badges Conferencing parents/children
Engage pupils in regular physical activity at lunchtimes	Employment of external sports coaching company (R&R) to set up and deliver physical activities during lunch break (2x weekly)	£1400	Children choosing physical choices in own breaktime	Monitor the use of number of children accessing equipment outside of lunchtime
TOTAL: £1400				
Key indicator 2				
The profile of PE and sport is raised across the school as a tool for whole-school improvement				

Further opportunities for children to celebrate sport / PE experiences and successes	Re-introduce sporting success in celebration assemblies. Include any experiences from after school PE clubs eg. R & R trophy of the week	£0	Children to enjoy physical activities and share achievements. Encourage healthier lifestyles	
Take part in the 'Walk to School' week initiative and encourage parents/children to participate. Promote healthier ways of travelling to school Promote- clean the air scooter week Promote scooter skills/ Big Wheel and Walk fortnight and additional active travel weeks	Record baseline figures to show ways of travel to school Deliver assemblies to promote and explain initiatives. Teacher encourage children and give out certificates for success at end	£330	Children to be aware of and make healthy lifestyle choices	Reduction in baseline assessment of those using cars

TOTAL: £330

Key Indicator 3

Increased confidence, knowledge and skills of all staff in teaching PE and sport

Increase the professional development of P.E. subject leader. Develop their own knowledge and redevelop knowledge/skills list for PE.	Attend PE Conference Attend local cluster network meetings where possible TBC- Organise gym training for staff	PE lead supply & course - £350	Receive latest thinking in curriculum and engagement in PE. Lead staff in any enhancement of curriculum	Conference staff on latest information
Upskill staff for games teaching	Use of R&R (external sports coaching company) to deliver a broad and varied curriculum	£12000	Children exposed to new sports and external coaches. Staff confidence rises	Staff audit Conference children
Provide appropriate resources for staff to deliver		£605	Children motivation and desire to participate in	Feedback from staff

effective active burst sessions throughout curriculum	Continue with Intergr8 Dance Package to enhance active bursts/ well being		sports is sustained. Staff receive up to date ideas.	
To embed curriculum knowledge progression	NB to work with LF to plan knowledge list and any units of work to be amended/ added	NB release time (£250)	Knowledge list produced	Staff using knowledge list to inform planning and see gained knowledge

TOTAL: £13205

Key Indicator 4

Broader experience of a range of sports and physical activities offered to all pupils

To provide opportunities for children to experience different styles of dance	Integr8 dance company to provide dance sessions (year 1)	Costings above	Children to experience new sport. Children to be aware of body and how physical activity makes them feel	Conference children's ideas Liaise with staff to discuss impact on behaviour and attitudes
To experience different sports	Through the 'Chance to Shine' programme delivered by HCC, Yr 1 and 2 to receive cricket session	£0	Children to experience new sport	Conference children's ideas Children enthusiasm levels to try new physical activities

TOTAL: £0

Key Indicator 5

Increased participation in competitive sport

Increase the number of opportunities for intra-competition	During Sport Week each group to focus on personal best with multi-skill based activities	£0	Raise profile of intra - school competitions	Record number of children participating in competitive sport. Record childrens'
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	R&R to include competition based activities at the end of each unit.	already allocated in indicator 3		personal best to see improvement.
Increase the number of opportunities for intra-competition	During Sport Week each group to focus on personal best with multi-skill based activities.	£270 (NB release time & equipment)	Raise profile of intra-school competitions	Record number of children participating in competitive sport. Record childrens' personal best to see improvement.
Incorporate competitive opportunities during curriculum time	R&R to include competition based activities at the end of each unit.	£0	Children experience sense of competitiveness and encouraged to improve own performance and work well in a team.	Conference children
Liaise within local cluster group to participate in a inter competition	Children to experience going to a competition and engaging in competitive sport	£800 approx (NB release time & competition)	Raise profile of inter-competitions with other children of similar age.	Record number of children participating in competitive sport.
Total = £1050				
Total projected cost £16005				