

Projected PE and Sport Funding for Academic Year 2021 - 2022

Receive £17800 in total

Additional overspill amount carried over from 2020-2021 due to COVID restrictions totalling at £1173

Combined costs of £18973

September 2021 onwards

Key Indicator 1 Engagement of all pupils in regular physical activity				
Intent	Implementation	Cost	Intended Impact	Impact Measuring the Impact
Introduce an active mile	Class led - Teachers to be encouraged to participate 3 times a week	£0	Children to improve fitness level and enjoy being active	Conference children
Promote children to participate in Walk to school week initiatives and Clean Air Scooter challenge week	Assembly promoting Walk to school week travelling to school once a week	£0	Children making healthy lifelong choices	Number of children participating
Develop lunchtime physical activities and games	SA training breaktime games (Summer 2)	PE lead x 3 =£428 SA £220 £648 total	Lunchtime staff develop confidence and skills to deliver high quality play Children will learn new games	Record number of children choosing activity Conference lunchtime staff and children Audit SA staff for areas of development Survey SA staff and monitor sessions

Engage pupils in regular physical activity at lunchtimes	Employment of external sports coaching company (R&R) to set up and deliver physical activities during lunch break	£1320	Children choosing physical choices in own breaktime	Monitor the use of children accessing equipment outside of lunchtime
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TOTAL: £1968

Key indicator 2

The profile of PE and sport is raised across the school as a tool for whole-school improvement

Take part in the 'Walk to school week' initiative and encourage parents / children to participate. Introduce WOW - living streets scheme. Promote healthier ways to travel to school Promote- Clean the Air scooter week	Record baseline figures to show ways of travel to school (March) SW to meet with A Forsyth from School Travel Team. Deliver assembly to promote and explain living streets initiative. Teachers encourage children and give out badges for success	£220 (PE led time) £0	Children to be aware of and make healthy lifestyle choices	Number of weekly badges disseminated Reduction in baseline data in March 2023 for those using cars
New scooter/bike shed built	Assembly on new storage for bike/scooter Parents receive communication via parentmail encouraging this mode of transport	£0	Children to be aware of and make healthy lifestyle choices	Number of people using the storage March 2022 and number using it next year
Further opportunities for children to celebrate sport / PE experiences and successes	Re-introduce sporting success in celebration assemblies. Include any experiences from after school PE clubs eg. R & R trophy of the week		Children to enjoy physical activities and share achievements.	

Establish a safe and meaningful space outside for KS1 to experience continuous physical opportunities	Design and work with council and external companies to create an area outside of KS1 classrooms that can be used at all times for physical development opportunities	£5700	Encourage healthier lifestyles Children can utilise the space to develop fitness levels and love of exercise	Monitor children's work Conference children about their learning
Cross curricular links to raise awareness of physical activity alongside healthy living and eating.	Use resources from Southampton University to support and engage Yr R in learning about physical activity and the effect on their bodies during their Funnybones topic. Purchase additional resources to sustain healthy living information in school.	£600 (hire box) £50 - resources	Survey children before resources and topics studied	

TOTAL : £6270

Key Indicator 3

Increased confidence, knowledge and skills of all staff in teaching PE and sport

Increase the professional development of P.E. subject leader. Develop their own knowledge and redevelop knowledge/skills list for PE.	Attend PE Conference Attend local cluster network meetings where possible TBC- Organise gym training for staff	PE lead supply & course - £320	Receive latest thinking in curriculum and engagement in PE. Lead staff in any enhancement of curriculum	Staff audit
Upskill staff for games teaching		£7590		

Provide appropriate resources for staff to deliver effective dance sessions	Use of R&R (external sports coaching company) to deliver a broad and varied curriculum Continue with Imoves Dance Package and enhance to include gymnastics/ active bursts/ well being	£550	Children exposed to new sports and external coaches. Staff confidence rises Children motivation and desire to participate in sports is sustained. Staff receive up to date ideas.	
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TOTAL £8460

Key Indicator 4

Broader experience of a range of sports and physical activities offered to all pupils

To provide opportunities for children to experience yoga provision	Calm Skies Yoga teacher to deliver 4-7 sessions to each yr group linked to topic themes and learner for life skills e.g. resilience and having a go (Frankie Fox) (Yr R, 1 and 2 once a half term)	£1200	Calm Skies provide engaging sessions that offer key skills and experiences so young people can maintain a healthy, happy mind and body.	Conference childrens ideas Liaise with staff to discuss impact on behaviour and attitudes
To experience different sports	Yr R – Yoga stories cosmic yoga online Using HCC and Chance to Shine, Yr 1 and 2 to receive cricket session	£0 £0 + equipment £50	Children to be aware of body and how physical activity makes them feel Children to experience new sport	Audit children before and after the yoga

To develop curriculum map to help fill the gaps missed out during COVID	SW to work with LF to plan knowledge list and any new units of work to be amended	SW release time (£220)		
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TOTAL: £1470

Key Indicator 5
Increased participation in competitive sport

Increase the number of opportunities for intra-competition	During Sport Week each group to focus on personal best with multi-skill based activities R&R to include competition based activities at the end of each unit.	£500 (SW release time & equipment) already allocated in indicator 3	Raise profile of intra-school competitions	Record number of children participating in competitive sport. Record childrens' personal best to see improvement.
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Total = £500

Total projected cost £18968