

Projected PE and Sport Funding for Academic Year 2019 - 2020

Receive approx. £16,270 in total.

£16,000 + £10 per pupil

September 2019 onwards

Key Indicator	Project focus	Who's and What is involved	Cost	Intended Impact	Measuring the Impact
Engagement of all pupils in regular physical activity Profile of PE and sport is raised across the school as a tool for whole-school improvement	Encouraging active play during lunchtimes	Employment of external sports coaching company (R&R) to set up and deliver physical activities during lunch break	£2330	Uptake of number of children participating is maintained	Record number of children choosing activity
	Enhance playground equipment Provide opportunities for increased activity during school day	Ordering variety of new equipment and storage for lunchtime activities. Restocking as required Introduce an active mile	£1400	Lunchtime staff develop confidence and skills to deliver in future Children choosing physical choices in own break time	Conference lunchtime staff and children Monitor the use of children accessing equipment outside of lunchtime Observe number of children using equipment
Increased confidence, knowledge and skills of all staff in teaching PE and sport	Upskill own staff confidence and skills levels	Use of R&R (external sports coaching company) to deliver a broad and varied curriculum	£7111	Staff skills increase	Survey staff
		Continue with Imoves Dance Package SA training break time games (Spring	£650 Release PE lead	Staff confidence rises Children motivation and desire to participate in sports is sustained	Audit of staff skills before and after a games topic Conference children Audit SA staff for areas of

		2/summer)	3 x am supply £428 Payment for 3hrs each SA a year £220 £648 total	Adults will feel more confident with new ideas to deliver high quality play	development Survey SA staff and monitor sessions
Increased confidence, knowledge and skills of all staff in teaching PE and sport	Leadership	Attend PE Conference	Feb 14 th Days supply and course payment £250 £150	Receive latest thinking in curriculum and engagement in PE. Lead staff in any enhancement of curriculum.	PE lead confident to move further enhance sports and well being provision and staff knowledge.
Engagement of all pupils in regular physical activity	Enrich and engage healthy living	Use resources from Southampton University to support and engage Yr R in learning about physical activity and the effect on their bodies during their Funnybones topic. Purchase additional resources to sustain healthy living information in school. Use resources from Southampton University to support and engage Yr 1 in learning about physical activity and the effect on their bodies during their Funnybones topic. Purchase additional resources to sustain healthy living information in school.	£450 (hire box) £200 - resources £450 (hire box) £200 (resources)	Survey children before resources and topic studied Survey children before resources and topic studied	Monitor children's work Conference children about their learning Monitor children's work Conference children about their learning
Broader experience of a range of sports and activities offered to all	Enhance provision for mental health and physical	Calm skies Yoga sessions	£1875 Yr 1 – Fun & Fitness then continue	Calm Skies provide engaging sessions that offer key skills and experiences so young people can maintain a	Conference childrens ideas Liaise with staff to discuss impact on behaviour and

pupil	wellbeing	Yoga through stories (CHIPS – 2 x year) Cosmic Yoga in classes	throughout the year Free – 45 children across school All children	healthy, happy mind and body.	attitudes
Increased participation in competitive sport	Extra Curricular Competitions	Submit a group to compete in cluster group competitions (possibly multiskills) Include staff release time and transport	£600	Raise profile of intra - school competitions	Record number of children participating in competitive sport