

Projected PE and Sport Funding for Academic Year 2022 - 2023

Receive £17800 in total

September 2022 onwards

Key Indicator 1 Engagement of all pupils in regular physical activity				
Intent	Implementation	Cost	Intended Impact	Impact Measuring the
Promote children to participate in all initiatives linked to Modeshift Stars such as Walktober month, Be bright be seen, scooter skills and bike skills, clean Air Scooter challenge week, Big walk and Wheel	Assemblies promoting Walk to school week, Be bright be seen competition, WOW badges, Golden Lock Info to parents promoting and supporting initiatives	£0 Release time for SW (£600)	Children and families making healthy lifelong choices	Number of children participating and gaining badges Conferencing parents/children
Engage pupils in regular physical activity at lunchtimes	Employment of external sports coaching company (R&R) to set up and deliver physical activities during lunch break (2x weekly)	£1320	Children choosing physical choices in own breaktime	Monitor the use of number of children accessing equipment outside of lunchtime
Establish links with Junior Play leaders (Summer 2023 onwards)	Provide resources for Play Leaders from Junior school to deliver games at lunchtime for all children to participate in.	£250	Children choosing physical choices in own lunchtime. Engage in teamwork	Monitor the use of children accessing play leaders games at lunchtime
TOTAL: £2170				

Key indicator 2				
The profile of PE and sport is raised across the school as a tool for whole-school improvement				
Take part in the 'Walk to school week' initiative and encourage parents / children to participate. Introduce WOW - living streets scheme. Promote healthier ways to travel to school Promote- Clean the Air scooter week Promote Scooter skills/ Big Wheel and Walk fortnight and additional active travel weeks	Record baseline figures to show ways of travel to school (March) SW to meet with A Forsyth (School Travel Team)/J Clode (Sustrans) Deliver assemblies to promote and explain WOW initiative/ Big Walk and Wheel. Teachers encourage children and give out badges for success at end of month	£330 (PE led time) £0	Children to be aware of and make healthy lifestyle choices	Number of weekly badges disseminated Reduction in baseline data in March 2023 for those using cars
New scooter/bike shed built	Assembly on new storage for bike/scooter Parents receive communication via parentmail encouraging this mode of transport	£1600	Children to be aware of and make healthy lifestyle choices	Number of people using the storage March 2022 and number using it next year
Further opportunities for children to celebrate sport / PE experiences and successes	Re-introduce sporting success board ('Sporting Superstars'). Include any experiences from after school PE clubs and external clubs e.g. trophy	£0	Children to enjoy physical activities out of school and share achievements. Encourage healthier lifestyles	Audit children about sporting superstar board
Promote additional physical opportunities to KS1 during curriculum time a safe and meaningful	Summer term 2 onwards - look to employ an ad hoc play leader to provide physical	£500	Children can utilise the space to develop fitness levels and love of exercise	Monitor children's work Conference children about their learning

	opportunities for key children in KS1			
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TOTAL : £2430

Key Indicator 3

Increased confidence, knowledge and skills of all staff in teaching PE and sport

Increase the professional development of P.E. subject leader. Develop their own knowledge and redevelop knowledge/skills list for PE.	Attend PE Conference Attend local cluster network meetings where possible TBC- Organise gym training for staff	PE lead supply & course - £320	Receive latest thinking in curriculum and engagement in PE. Lead staff in any enhancement of curriculum	Conference staff on latest information
Upskill staff for games teaching	Use of R&R (external sports coaching company) to deliver a broad and varied curriculum	£7590	Children exposed to new sports and external coaches. Staff confidence rises	Staff audit Conference children
Provide appropriate resources for staff to deliver effective active burst sessions throughout curriculum	Continue with Imoves Dance Package to enhance active bursts/ well being	£550	Children motivation and desire to participate in sports is sustained. Staff receive up to date ideas.	Feedback from staff
Provide appropriate upskilling sessions for staff to feel more confident in delivering effective and challenging dance sessions	Use of external skilled dance instructors (Integr8) to provide half termly	£2200		
To embed curriculum knowledge progression	SW to work with LF to plan knowledge list and any units of work to be amended/ added	SW release time (£250)	Knowledge list produced	Staff using knowledge list to inform planning and see gained knowledge

TOTAL £10910

Key Indicator 4 Broader experience of a range of sports and physical activities offered to all pupils				
To provide opportunities for children to experience different styles of dance	Integr8 dance company to provide dance sessions (Twice a year for year 1 and 2)	Costings above	Children to experience new sport. Children to be aware of body and how physical activity makes them feel	Conference children's ideas Liaise with staff to discuss impact on behaviour and attitudes
To experience different sports	Through the 'Chance to Shine' programme delivered by HCC, Yr 1 and 2 to receive cricket session	£0	Children to experience new sport	Conference children's ideas Children enthusiasm levels to try new physical activities
During Sport week, enable children to engage in physical workshops	Companies to deliver one off workshops to motivate children to try other forms of exercise e.g. Globefit Hula hooping	£500	Children to experience new sport	Conference children's ideas
To experience a variety of physical and mental exercises	Liz Dodd to provide Yoga session across KS1.	£55 per hour x 2, per week x 6 for summer term (3 weeks per year group) £660	Yoga provides engaging sessions that offers key skills and experiences so young people can maintain a healthy, happy mind and body.	Audit children before and after the yoga
TOTAL: £1160				
Key Indicator 5 Increased participation in competitive sport				
Increase the number of opportunities for intra-competition	During Sport Week each group to focus on personal best with multi-skill based activities	£150 (SW release	Raise profile of intra - school competitions	Record number of children participating in competitive sport.

Incorporate competitive opportunities during curriculum time	R&R to include competition based activities at the end of each unit.	time & equipment) £0	Children experience sense of competitiveness and encouraged to improve own performance and work well in a team.	Record childrens' personal best to see improvement.
Embed 'Challenge me' unit into YR 1 planning including new resources	Children motivated to beat their own scores/ become competitive with themselves.	£100		Conference children
Liaise within local cluster group to participate in a inter competition	Children to experience going to a competition and engaging in competitive sport	£800 approx (coach for transport = TBC)	Raise profile of inter-competitions with other children of similar age.	Record number of children participating in competitive sport.
Total = £1050				
Total projected cost £17720				